



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$8,173,505.83	\$-3,073,213.71	\$5,100,292.12	\$4,390,464.22	\$4,390,464.22	\$709,827.90
Sindicatura	\$1,032,060.00	\$94,383.77	\$1,126,443.77	\$769,488.29	\$769,488.29	\$356,955.48
Regidurías	\$1,593,976.48	\$80,535.95	\$1,674,512.43	\$1,113,034.59	\$1,113,034.59	\$561,477.84
Secretaría del Ayuntamiento	\$773,703.00	\$-19,694.34	\$754,008.66	\$504,779.52	\$504,779.52	\$249,229.14
Contraloría Interna	\$638,914.00	\$58,370.63	\$697,284.63	\$598,861.07	\$598,861.07	\$98,423.56
Organismos Auxiliares	\$881,816.00	\$8,653.00	\$890,469.00	\$619,141.00	\$619,141.00	\$271,328.00
Servicios Generales	\$7,022,867.16	\$-366,111.09	\$6,656,756.07	\$4,425,144.98	\$4,425,144.98	\$2,231,611.09
Instituto de la Mujer	\$364,000.00	\$76,000.00	\$440,000.00	\$303,995.80	\$303,995.80	\$136,004.20
Agropecuario	\$251,472.00	\$9,000.00	\$260,472.00	\$183,096.00	\$183,096.00	\$77,376.00
Servicios Públicos	\$14,610,290.60	\$-2,205,023.93	\$12,405,266.67	\$10,457,904.51	\$10,457,904.51	\$1,947,362.16
Dif	\$1,754,160.50	\$46,472.19	\$1,800,632.69	\$1,208,389.39	\$1,208,389.39	\$592,243.30
Registro Civil	\$320,359.49	\$15,734.95	\$336,094.44	\$215,137.01	\$215,137.01	\$120,957.43
Dirección de Obras Públicas	\$54,295,200.50	\$10,672,085.39	\$64,967,285.89	\$44,957,594.47	\$44,957,594.47	\$20,009,691.42
Policía Municipal Preventiva	\$9,688,151.13	\$-9,543,670.13	\$144,481.00	\$77,813.62	\$77,813.62	\$66,667.38
Tesorería	\$6,254,585.00	\$-922,329.41	\$5,332,255.59	\$3,321,997.99	\$3,321,997.99	\$2,010,257.60
Catastro	\$525,577.49	\$11,287.00	\$536,864.49	\$345,766.72	\$345,766.72	\$191,097.77
<b>Total del Gasto</b>	<b>\$108,180,639.18</b>	<b>\$-5,057,519.73</b>	<b>\$103,123,119.45</b>	<b>\$73,492,609.18</b>	<b>\$73,492,609.18</b>	<b>\$29,630,510.27</b>



**PRESIDENCIA**

H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

L.I.A. Ernesto Ruiz Garcia  
Presidente Municipal



**REGIDURÍA  
PRIMERA**

C. Mtra. Antonia Hernandez Gonzalez  
Regidora Primera  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

**2022-2025**



**SINDICATURA**

C. Carmela Pacheco Aislado  
Sindica Municipal  
H. Ayuntamiento  
Constitucional  
de Chocamán, Ver.

**2022-2025**



C.P. Angelica Pérez Ortiz  
Tesorera Municipal

**TESORERÍA**  
Chocamán, Ver

**2022-2025**